SINDH MICROFINANCE BANK

SINDH MICROFINANCE BANK LIMITED

PROCUREMENT PLAN FOR GOODS, WORKS, SERVICES FOR THE YEAR 2021-2022

Sr. No.	Description of Procurement	Estimated Cost	Proposed Procurement Method	Timing of Procurement 2021-2022			
				Q1	Q2	Q3	Q4
1	Office Equipment	5,000,000	Quotation		Quarter-2	Quarter-3	Quarter-4
2	Vehicles	8,824,000	Single Stage Two Envelopes			Quarter-3	Quarter-4
3	Laptops and Computers	13,188,036	Single Stage Two Envelopes		Quarter-2	Quarter-3	Quarter-4
4	Software Licenses and IT developments	75,478,510	Single Stage Two Envelopes		Quarter-2	Quarter-3	Quarter-4
5	Security / Monitoring Equipment	900,000	Quotation		Quarter-2	Quarter-3	Quarter-4
6	IT Data Centre & DR upgradation	1,400,000	Single Stage Two Envelopes		Quarter-2	Quarter-3	Quarter-4
7	IT Servers	1,220,000	Single Stage Two Envelopes		Quarter-2	Quarter-3	Quarter-4
8	Renovation and setup costs of locations	16,631,030	Single Stage Two Envelopes		Quarter-2	Quarter-3	Quarter-4
9	Solar Panels and UPS	7,000,000	Single Stage Two Envelopes		Quarter-2	Quarter-3	Quarter-4
10	Printing & Stationary	1,284,028	Quotation		Quarter-2	Quarter-3	Quarter-4
11	Administrative / Repair and maintenance	6,235,669	Quotation		Quarter-2	Quarter-3	Quarter-4
12	Furniture and Fixtures	455,104	Quotation		Quarter-2	Quarter-3	Quarter-4
		137,616,378					

Omar Niaz Rizvi
CFO /Company Secretary
Sindh Microfinance Bank Limited