

SINDH MICROFINANCE BANK LIMITED
PROCUREMENT PLAN FOR GOODS, WORKS, SERVICES FOR THE YEAR 2019-20 (Revised)



Sr. No.	Description of Procurement	Estimated Cost	Proposed Procurement Method	Timing of Procurement 2019-2020			
				Q1	Q2	Q3	Q4
1	Office Equipment	6,000,000	Single Stage One Envelope	1st Qtr	2nd Qtr	3rd Qtr	3rd Qtr
2	Vehicles	11,520,000	Single Stage One Envelope	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
3	Laptops	5,375,000	Single Stage Two Envelope	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
4	IT / Networking Equipment	4,500,000	Single Stage One Envelope	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
5	Software Licenses and IT developments	20,000,000	Single Stage Two Envelopes	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
6	Security / Monitoring Equipment	5,500,000	Single Stage One Envelope	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
7	IT Data Centre	2,000,000	Single Stage One Envelope	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
8	IT Servers	3,000,000	Single Stage Two Envelope	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
9	Renovation and setup costs of locations	3,500,000	Single Stage One Envelope	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
10	Solar Panels and UPS	4,000,000	Single Stage One Envelope	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
11	Generator Purchase / Repair	1,500,000	Single Stage One Envelope	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
12	Printing & Stationary	3,000,000	Single Stage One Envelope	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
13	Insurance	5,000,000	Single Stage One Envelope	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
14	Office Supplies	2,000,000	Single Stage One Envelope	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
15	Biometric Devices	1,000,000	Single Stage One Envelope	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
16	Administrative / Repair and maintenance Tenders	5,000,000	Single Stage One Envelope	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
17	Ronovation at HQ	1,200,000	Single Stage One Envelope	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
18	Furniture and Fixtures	2,000,000	Single Stage One Envelope	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
		86,095,000					

Omar Niaz Rizvi
CFO / Company Secretary
Sindh Microfinance Bank Limited



Muhammad Shoaib Shammim
Head - Risk & Compliance
Sindh Microfinance Bank Limited